

## Morris County Vegetative Waste Management Report - January 2025

Comparison to Recent Past Provided

Inbound	January 2025						January 2024	
	Parsippany		Pulaski		All Facilities		All Facilities	
	cubic yds	revenue	cubic yds	revenue	cubic yds	revenue	cubic yds	revenue
<b>Material</b>								
Brush	-	\$ -	92	\$ 691	92	\$ 691	208	\$ 1,624
Leaves	-	\$ -	237	\$ 1,541	237	\$ 1,541	1,071	\$ 7,871.00
Wood Chips	118	\$ 96	60	\$ 240	178	\$ 336	767	\$ 2,461
Grass	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Logs	10	\$ -	60	\$ -	70	\$ -	122	\$ -
Christmas Trees	280	\$ -	70	\$ -	350	\$ -	267	\$ -
Lake Weed	-	\$ -	-	\$ -	-	\$ -	-	\$ -
<b>Monthly Total Inbound</b>	<b>408</b>	<b>\$ 96</b>	<b>519</b>	<b>\$ 2,471</b>	<b>927</b>	<b>\$ 2,567</b>	<b>2,435</b>	<b>\$ 11,956</b>
<b>YTD January</b>					<b>927</b>	<b>\$ 2,567</b>	<b>2,435</b>	<b>\$ 11,956</b>

Outbound								
Commercial Sales	cubic yds		revenue		cubic yds		revenue	
	cubic yds	revenue	cubic yds	revenue	cubic yds	revenue	cubic yds	revenue
Unscreened Compost	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Screened Compost	-	\$ -	-	\$ -	-	\$ -	301	\$ 4,214
Logs	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Wood Mulch	-	\$ -	-	\$ -	-	\$ -	-	\$ -
<b>Monthly Total Out Comm.</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>301</b>	<b>\$ 4,214</b>
	50% Marketing Fee Deduction						\$	2,107
	<b>Adjusted Outbound Commercial Revenue</b>						<b>\$ -</b>	<b>\$ 2,107</b>
<b>YTD January</b>					<b>-</b>	<b>\$ -</b>	<b>301</b>	<b>\$ 2,107</b>
	YTD 50% Marketing Fee Deduction						\$	-
	<b>YTD Adjusted Outbound Commercial Revenue</b>						<b>\$ -</b>	<b>\$ 2,107</b>

Outbound								
Residential Delivery	cubic yds		revenue		cubic yds		revenue	
	cubic yds	revenue	cubic yds	revenue	cubic yds	revenue	cubic yds	revenue
Screened Compost	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Unscreened Compost	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Wood Mulch	-	\$ -	-	\$ -	-	\$ -	-	\$ -
<b>Monthly Total Out Res.</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>
	Contractor Delivery Cost Deduction						\$	-
	<b>Adjusted Residential Delivery Revenue</b>						<b>\$ -</b>	<b>\$ -</b>
<b>YTD January</b>					<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>
	YTD Contractor Delivery Cost Deduction						\$	-
	<b>YTD Adjusted Residential Delivery Revenue</b>						<b>\$ -</b>	<b>\$ -</b>

<b>YTD January</b>	<b>927</b>	<b>\$ 2,567</b>	<b>2,736</b>	<b>\$ 14,063</b>
<b>YTD Adjusted Revenue with Marketing and Delivery Costs Deducted</b>		<b>\$ 2,567</b>		<b>\$ 14,063</b>

### Historic Vegetative Waste Processing (Cubic Yards) All Facilities

Year	Inbound	Out/Comm.	Out/Res.	Total
2024	68,278	7,808	5,368	81,454
2023	61,266	11,174	6,100	78,540
2022	72,664	6,238	5,795	84,697
2021	69,826	5,200	5,424	80,450
2020	70,170	15,558	3,250	88,978
2019	58,133	11,935	4,840	74,908
2018	62,935	7,261	4,105	74,301
2017	53,931	12,377	4,460	70,768
2016	56,669	9,804	5,790	72,263
2015	53,524	12,315	5,490	71,329
2014	61,760	14,787	6,010	82,557
2013	66,199	18,152	6,230	90,581
2012	64,455	19,206	6,875	90,536
2011	71,414	13,860	6,880	92,154
2010	69,287	11,706	8,100	89,093
2009	76,563	19,393	7,975	103,931
2008	77,336	19,615	8,165	105,116
2007	73,275	17,910	8,510	99,695
2006	93,601	23,811	9,905	127,317